

# HOLLYBERRY DRIVE DRAINAGE PROJECT

**Functional Area: Community Development**

**Department: Environmental Engineering**

**Project Description/Justification:**

This project is envisioned to be a consolidation of storm water drainage utilizing approximately 1,600 feet of storm sewer and associated drop inlets. Over the past several years flooding has occurred during heavy rainfall events endangering homes.

**Facility Plan:**

N/A

**Location/Site Status:**

Located in the Bermuda District in the Hollyberry subdivision, this project is located along Hollyberry Drive from Green Finch Road to the cul-de-sac.

**Estimated Project Costs:**

Total project cost for the period FY2004-FY2010 is estimated at \$70,000.

**Operating Cost Detail:**

No impact on the operating budget.

**Impact If Not Completed:**

Drainage conditions in this area will continue to deteriorate.

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**Financing / Operating Budget Impact**

	<b><u>Prior Years</u></b>	<b><u>FY2004</u></b>	<b><u>FY2005</u></b>	<b><u>FY2006</u></b>	<b><u>FY2007</u></b>	<b><u>FY2008</u></b>	<b><u>FY2009</u></b>	<b><u>FY2010</u></b>	<b><u>TOTAL FY04-10</u></b>
<b>Financing</b>									
General Fund	\$20,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Debt Funded	0	0	0	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	0	0	0	0	0	0	0	0	0
TOTAL	\$20,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
<b>Operating Expenses</b>									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		0	0	0	0	0	0	0	
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	